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**By:** Mark Dance, Cabinet Member for Regeneration and Economic Development  
David Cockburn, Corporate Director for Business Strategy and Support

**To:** Economic Development Cabinet Committee  
14<sup>th</sup> June 2013

**Subject:** 2012-13 Business Plan Summary Monitor Report

**Classification:** Unrestricted

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### **Summary**

This report gives an overview of the performance against each business priority in the Economic Development and Spatial Unit 2012-13 Business Plan highlighting key achievements and outstanding issues. Additionally, it provides full year outturn performance for key performance indicators reported to Performance Evaluation Board.

Members are asked to REVIEW this report.

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### **1. Introduction**

- 1.1 A summarised monitoring report for the Economic Development and Spatial Unit 2012-13 is attached at Appendix 1. This includes full year performance data on key performance and activity indicators.
- 1.2 The primary purpose of the Unit is “to help the economy to grow.” To help achieve this, the 2012/13 Business Plan was developed around three core priorities closely aligned to the key economic development and regeneration objectives set out in Delivering Bold Steps and Unlocking Kent’s Potential.
  - **Business Growth:** developing and strengthening a sector based approach providing support and intervention;
  - **Strategy and Partnership Working:** championing the needs of Kent business and working with partners to deliver KCC’s long-term regeneration and economic development ambitions; and
  - **Infrastructure and housing:** stimulating development by securing funding and delivery of capital projects such as High Speed Broadband.

## **2. Performance review**

- 2.1 A summary of the outcomes is attached at Appendix 1 including final outturn achievements for key performance indicators.
- 2.2 Each business priority has been assessed against a RAG ranking where:
- Red denotes that the priority has not and will not be completed;
  - Amber denotes that the priority is partially completed or is continuing; and
  - Green denotes that the priority has been completed.
- 2.3 A full summary of performance against planned actions for all projects is available on request.
- 2.4 The delivery of these priorities remains very much a substantive work-in-progress for the County Council and its partners, and involves the continuation of a number of major activities. The RAG assessments have been based therefore on progress against planned actions and milestones for major activities being undertaken to deliver the priority.

## **3 Recommendation**

- 3.1 Members are asked to REVIEW this report.

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### **Background Documents:**

None